

Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

Chief Executive Officer: Peter A. Cannito,
President
(212)340-2677

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter	
						Bus	Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$877,266	\$546,219,687
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		\$0	\$156,444,390
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		140,197	2,030,101,492
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		102,000	48,835,593
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips		245,310	71,735,218
Other UZA's Served:	195, 71, 67, 133, 144, 209			Average Weekday Unlinked Trips		962	249,142
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		14,790	1,364,862
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	545.7
		Local Funds		Vehicles Available for Maximum Service		8	919
		State Funds		Average Fleet Age in Years		5.0	21.1
		Federal Assistance ¹		Vehicles Operated in Maximum Service		6	772
		Other Funds		Peak to Base Ratio		3.0	1.2
		Total Operating Funds Expended		Percent Spares		33%	19%
				Incidents		0	502
				Patron Fatalities		0	0

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	2,030,241,689
Annual Unlinked Trips	71,980,528
Average Weekday Unlinked Trips	250,104
Average Saturday Unlinked Trips	91,772
Average Sunday Unlinked Trips	71,087

Service Supplied

Annual Vehicle Revenue Miles	48,937,593
Annual Vehicle Revenue Hours	1,379,652
Vehicles Available for Maximum Service	927
Vehicles Operated in Maximum Service	778
Base Period Requirement	632

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Commuter Rail	772	0
Total	772	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	14,363,907	142,080,483	156,444,390
Total	\$14,363,907	\$142,080,483	\$156,444,390

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.60	\$11.18
Operating Expense per Vehicle Revenue Hour	\$59.31	\$400.20

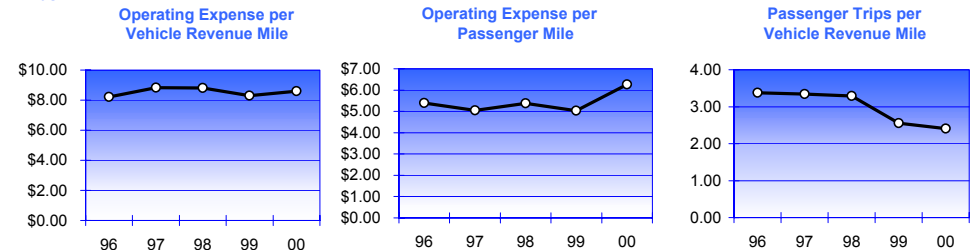
Cost Effectiveness

Operating Expense per Passenger Mile	\$6.26	\$0.27
Operating Expense per Unlinked Passenger Trip	\$3.58	\$7.61

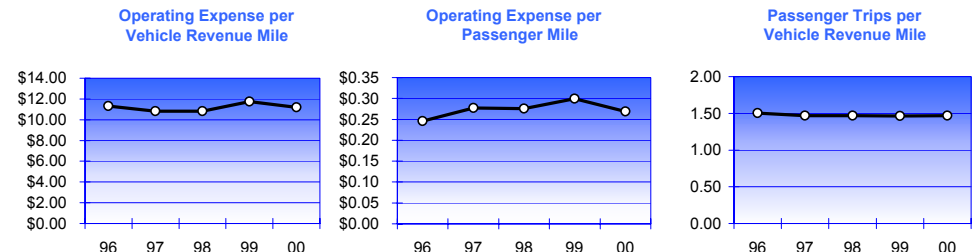
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.41	1.47
Unlinked Passenger Trips per Vehicle Revenue Hour	16.59	52.56

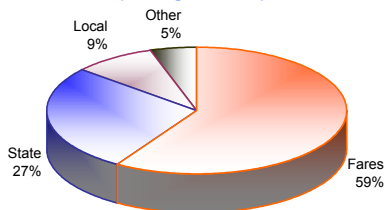
Bus



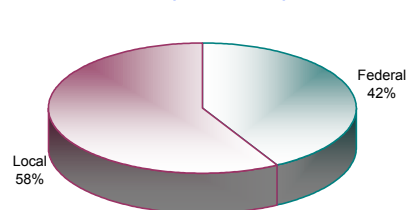
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.